

ALDOT SPREADSHEET FOR ALL TIP Fiscal Years 2027 Through 2031- Financial Plan

A-ALABAMA TRANSPORTATION PLANNING ORGANIZATION

	2027	2028	2029	2030	2031
Surface Transportation Attributable Projects					
Carryover From Previous Year (Federal Funds Only)	\$768,470	\$1,107,658	\$1,440,195	\$1,772,732	\$2,105,269
Apportionment (Federal Funds Only)	\$339,188	\$332,537	\$332,537	\$332,537	\$332,537
Funds Available to the MPO for Programming (Federal Funds Only)	\$1,107,658	\$1,440,195	\$1,772,732	\$2,105,269	\$2,437,806
Estimated Cost of Planned Projects (Federal Funds Only)	\$0	\$0	\$0	\$0	\$0
Balance Forward (Federal Funds Only)	\$1,107,658	\$1,440,195	\$1,772,732	\$2,105,269	\$2,437,806
Transportation Alternatives					
Carryover From Previous Year (Federal Funds Only)	\$259,025	\$299,745	\$340,465	\$381,185	\$421,905
Apportionment (Federal Funds Only)	\$40,720	\$40,720	\$40,720	\$40,720	\$40,720
Funds Available to the MPO for Programming (Federal Funds Only)	\$299,745	\$340,465	\$381,185	\$421,905	\$462,625
Estimated Cost of Planned Projects (Federal Funds Only)	\$0	\$0	\$0	\$0	\$0
Balance Forward (Federal Funds Only)	\$299,745	\$340,465	\$381,185	\$421,905	\$462,625
Carbon Funds					
Carryover From Previous Year (Federal Funds Only)	\$162,460	\$203,258	\$244,056	\$284,854	\$325,652
Apportionment (Federal Funds Only)	\$40,798	\$40,798	\$40,798	\$40,798	\$40,798
Funds Available to the MPO for Programming (Federal Funds Only)	\$203,258	\$244,056	\$284,854	\$325,652	\$366,450
Estimated Cost of Planned Projects (Federal Funds Only)	\$0	\$0	\$0	\$0	\$0
Balance Forward (Federal Funds Only)	\$203,258	\$244,056	\$284,854	\$325,652	\$366,450
Transit Projects					
Funds Available to the MPO for Programming (Federal Funds Only)	\$1,043,133	\$0	\$0	\$0	\$0
MPO Area Estimated Cost of Planned Projects (Total Funds)	\$1,043,133	\$0	\$0	\$0	\$0
Percentage Programmed in the MPO Area (Total Funds)	100.000%	0.000%	0.000%	0.000%	0.000%
National Highway / Interstate Maintenance					
Funds Available for Programming Statewide (Federal Funds Only)	\$602,370,120	\$602,370,120	\$602,370,120	\$602,370,120	\$602,370,120
MPO Area Estimated Cost of Planned Projects (Federal Funds Only)	\$0	\$0	\$0	\$0	\$0
Percentage Programmed in the MPO Area (Federal Funds Only)	0.000%	0.000%	0.000%	0.000%	0.000%
National Highway Freight Program					
Funds Available for Programming Statewide (Federal Funds Only)	\$27,910,651	\$27,910,651	\$27,910,651	\$27,910,651	\$27,910,651
MPO Area Estimated Cost of Planned Projects (Federal Funds Only)	\$0	\$0	\$0	\$0	\$0
Percentage Programmed in the MPO Area (Federal Funds Only)	0.000%	0.000%	0.000%	0.000%	0.000%
Safety Projects					
Funds Available for Programming Statewide (Federal Funds Only)	\$68,495,069	\$68,495,069	\$68,495,069	\$68,495,069	\$68,495,069
MPO Area Estimated Cost of Planned Projects (Total Funds)	\$6,908,400	\$0	\$0	\$0	\$0
Percentage Programmed in the MPO Area (Total Funds)	10.086%	0.000%	0.000%	0.000%	0.000%

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Congestion Mitigation and Air Quality Projects - Birmingham Area Only (Not Applicable to Florida/Alabama Area)					
Carryover From Previous Year (Federal Funds Only)	\$0	\$0	\$0	\$0	\$0
Apportionment (Federal Funds Only)	\$13,185,483	\$13,185,483	\$13,185,483	\$13,185,483	\$13,185,483
Funds Available for Programming (Federal Funds Only)	\$13,185,483	\$13,185,483	\$13,185,483	\$13,185,483	\$13,185,483
Estimated Cost of Planned Projects (Federal Funds Only)	\$0	\$0	\$0	\$0	\$0
Balance Forward (Federal Funds Only)	\$13,185,483	\$13,185,483	\$13,185,483	\$13,185,483	\$13,185,483
Surface Transportation Projects (Non-Attributable)					
Funds Available for Programming Statewide (Federal Funds Only)	\$211,909,572	\$211,909,572	\$211,909,572	\$211,909,572	\$211,909,572
Estimated Cost of Planned Projects (Federal Funds Only)	\$0	\$0	\$3,635,992	\$1,198,347	\$0
Balance Forward (Federal Funds Only)	\$211,909,572	\$211,909,572	\$208,273,580	\$210,711,225	\$211,909,572
Bridge Investment Program					
Funds Available for Programming Statewide (Federal Funds Only)	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000
MPO Area Estimated Cost of Planned Projects (Federal Funds Only)	\$0	\$0	\$0	\$0	\$0
Percentage Programmed in the MPO Area (Federal Funds Only)	0.000%	0.000%	0.000%	0.000%	0.000%
Appalachian Development Program					
Funds Available to the MPO for Programming (Federal Funds Only)	\$73,875,000	\$73,875,000	\$73,875,000	\$73,875,000	\$73,875,000
MPO Area Estimated Cost of Planned Projects (Total Funds)	\$0	\$0	\$0	\$0	\$0
Percentage Programmed in the MPO Area (Total Funds)	0.000%	0.000%	0.000%	0.000%	0.000%
PROTECT Program					
Funds Available for Programming Statewide (Federal Funds Only)	\$30,354,504	\$30,354,504	\$30,354,504	\$30,354,504	\$30,354,504
MPO Area Estimated Cost of Planned Projects (Total Funds)	\$0	\$0	\$0	\$0	\$0
Percentage Programmed in the MPO Area (Total Funds)	0.000%	0.000%	0.000%	0.000%	0.000%
Recreational Trails Program					
Funds Available for Programming Statewide (Federal Funds Only)	\$18,642,221	\$18,642,221	\$18,642,221	\$18,642,221	\$18,642,221
MPO Area Estimated Cost of Planned Projects (Total Funds)	\$0	\$0	\$0	\$0	\$0
Percentage Programmed in the MPO Area (Total Funds)	0.000%	0.000%	0.000%	0.000%	0.000%
Emergency Relief Program					
Funds Available for Programming Statewide (Federal Funds Only)	\$0	\$0	\$0	\$0	\$0
MPO Area Estimated Cost of Planned Projects (Total Funds)	\$0	\$0	\$0	\$0	\$0
Percentage Programmed in the MPO Area (Total Funds)	0.000%	0.000%	0.000%	0.000%	0.000%
Miscellaneous, State Planning & Research					
Funds Available for Programming Statewide (Federal Funds Only)	\$54,605,533	\$54,605,533	\$54,605,533	\$54,605,533	\$54,605,533
MPO Area Estimated Cost of Planned Projects (Total Funds)	\$0	\$0	\$0	\$0	\$0
Percentage Programmed in the MPO Area (Total Funds)	0.000%	0.000%	0.000%	0.000%	0.000%
State Funded Projects					
Funds Available to the MPO for Programming (Federal Funds Only)	\$0	\$0	\$0	\$0	\$0
MPO Area Estimated Cost of Planned Projects (Total Funds)	\$0	\$0	\$0	\$0	\$0
Percentage Programmed in the MPO Area (Total Funds)	0.000%	0.000%	0.000%	0.000%	0.000%

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ATRIP Funds					
Funds Available to the MPO for Programming (Federal Funds Only)	\$0	\$0	\$0	\$0	\$0
MPO Area Estimated Cost of Planned Projects (Total Funds)	\$0	\$0	\$0	\$0	\$0
Percentage Programmed in the MPO Area (Total Funds)	0.000%	0.000%	0.000%	0.000%	0.000%
REBUILD Alabama Projects					
Funds Available to the MPO for Programming (Federal Funds Only)	\$0	\$0	\$0	\$0	\$0
MPO Area Estimated Cost of Planned Projects (Total Funds)	\$0	\$0	\$0	\$0	\$0
Percentage Programmed in the MPO Area (Total Funds)	0.000%	0.000%	0.000%	0.000%	0.000%